

# ОТЧЕТ О ВЫПОЛНЕНИИ МУНИЦИПАЛЬНОГО ЗАДАНИЯ № 46

на 2025 и на плановый период 2026и 2027 годов

от "16" декабря 2024г.

Наименование муниципального учреждения  
Вид деятельности муниципального учреждения

Периодичность

Муниципальное автономное дошкольное образовательное учреждение Детский сад № 27"Чебурашка"  
Образование дошкольное  
Предоставление услуг по дневному уходу за детьми

на 1августа 2025

(указывается в соответствии с периодичностью представления отчета о выполнении муниципального задания, установленной в муниципальном задании)

Часть I. Сведения об оказываемых муниципальных услугах <sup>2</sup>

Раздел 1

1. Наименование муниципальной услуги

Присмотр и уход

2. Категории потребителей муниципальной услуги

Физические лица

3. Сведения о фактическом достижении показателей, характеризующих объем и (или) качество муниципальной услуги

3.1. Сведения о фактическом достижении показателей, характеризующих качество муниципальной услуги

| 3.1. Сведения о фактическом достижении показателей, характеризующих объем и (или) качество муниципальной услуги |                                                                |                              |                              |                                                                                 |                              |                                          |                           |                             |                                                                 |                                                                           |                               |                                                      |                                                                       |                       |
|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|------------------------------------------|---------------------------|-----------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------|------------------------------------------------------|-----------------------------------------------------------------------|-----------------------|
| Уникальный номер<br>реестровой записи <sup>1</sup>                                                              | Показатель, характеризующий<br>содержание муниципальной услуги |                              |                              | Показатель,<br>характеризующий условия (формы)<br>оказания муниципальной услуги |                              | Показатель качества муниципальной услуги |                           |                             |                                                                 |                                                                           |                               |                                                      |                                                                       |                       |
|                                                                                                                 | (наименование<br>показателя)                                   | (наименование<br>показателя) | (наименование<br>показателя) | (наименование<br>показателя)                                                    | (наименование<br>показателя) | наименование<br>показателя <sup>4</sup>  | единица                   |                             | значение                                                        |                                                                           |                               |                                                      |                                                                       |                       |
|                                                                                                                 |                                                                |                              |                              |                                                                                 |                              |                                          | наименование <sup>5</sup> | код по<br>ОКЕИ <sup>6</sup> | утверждено в<br>муниципальном<br>задании<br>на год <sup>7</sup> | утверждено в<br>муниципальном<br>задании на<br>отчетную дату <sup>8</sup> | исполнено<br>на отчетную дату | допустимое<br>(возможное)<br>отклонение <sup>9</sup> | отклонение,<br>превышающее<br>допустимое<br>(возможное)<br>отклонение | причина<br>отклонения |
| 1                                                                                                               | 2                                                              | 3                            | 4                            | 5                                                                               | 6                            | 7                                        | 8                         | 9                           | 10                                                              | 11                                                                        | 12                            | 13                                                   | 14                                                                    | 15                    |

| 3.2. Сведения о фактическом достижении показателей, характеризующих объем и (или) качество муниципальной услуги |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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3.2. Сведения о фактическом достижении показателей, характеризующих объем муниципальной услуги

| 3.2. Сведения о фактическом достижении показателей, характеризующих объем муниципальной услуги                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| Уникальный номер<br>реестровой записи                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Показатель, характеризующий<br>содержание муниципальной услуги |                           |                        | Показатель,<br>характеризующий условия<br>(формы) оказания |                        | наименование<br>показателя | Показатель объема муниципальной услуги |                |                                          |                                             |                               |                                         |                                                         |                       |    | Средний<br>размер<br>платы<br>(цена,<br>тариф) |
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                                                                                                                                                    |                                                                |                           |                        |                                                            |                        |                            | наименование                           | код по<br>ОКЕИ | утверждено<br>в муниципальном<br>задании | утверждено в<br>муниципальном<br>задании на | исполнено на<br>отчетную дату | допустимое<br>(возможное)<br>отклонение | отклонение,<br>превышающее<br>допустимое<br>(возможное) | причина<br>отклонения |    |                                                |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2                                                              | 3                         | 4                      | 5                                                          | 6                      | 7                          | 8                                      | 9              | 10                                       | 11                                          | 12                            | 13                                      | 14                                                      | 15                    | 16 |                                                |
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Раздел 2

1. Наименование муниципальной услуги

Реализация основных общеобразовательных программ  
дошкольного образования

Одним из решений  
05.08.25

Форма по  
ОКУД

Коды

0506001

Дата

01.08. 2025

Код по своему  
реестру

По ОКВЭД

85.11

По ОКВЭД

88.91

По ОКВЭД

Код по общероссийскому  
базовому перечню или  
региональному перечню

БВ19

Код по общероссийскому  
базовому перечню или

БВ21

2. Категории потребителей муниципальной

Физические лица в возрасте до 8 лет

3. Сведения о фактическом достижении показателей, характеризующих объем и (или) качество муниципальной услуги

| 3. Сведения о фактическом достижении показателей, характеризующих объем и (или) качество муниципальной услуги |                                                                |                              |                              |                                                                                 |              |                                          |                |                                                    |                                                              |    |                               |    |                                         |                                                                      |                       |
|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------|------------------------------|---------------------------------------------------------------------------------|--------------|------------------------------------------|----------------|----------------------------------------------------|--------------------------------------------------------------|----|-------------------------------|----|-----------------------------------------|----------------------------------------------------------------------|-----------------------|
| 3.1. Сведения о фактическом достижении показателей, характеризующих качество муниципальной услуги             |                                                                |                              |                              |                                                                                 |              |                                          |                |                                                    |                                                              |    |                               |    |                                         |                                                                      |                       |
| Уникальный номер<br>реестровой записи                                                                         | Показатель, характеризующий<br>содержание муниципальной услуги |                              |                              | Показатель,<br>характеризующий условия (формы)<br>оказания муниципальной услуги |              | Показатель качества муниципальной услуги |                |                                                    |                                                              |    |                               |    | допустимое<br>(возможное)<br>отклонение | отклонение<br>превышающее<br>допустимое<br>(возможное)<br>отклонение | причина<br>отклонения |
|                                                                                                               |                                                                |                              |                              |                                                                                 |              | наименование<br>показателя               | единица        |                                                    | значение                                                     |    | исполнено<br>на отчетную дату |    |                                         |                                                                      |                       |
|                                                                                                               | (наименование<br>показателя)                                   | (наименование<br>показателя) | (наименование<br>показателя) | (наименование<br>показателя)                                                    | наименование |                                          | код по<br>ОКЕИ | утверждено в<br>муниципальном<br>задании<br>на год | утверждено в<br>муниципальном<br>задании на<br>отчетную дату | 12 |                               |    |                                         |                                                                      |                       |
| 1                                                                                                             | 2                                                              | 3                            | 4                            | 5                                                                               | 6            | 7                                        | 8              | 9                                                  | 10                                                           | 11 | 12                            | 13 | 14                                      | 15                                                                   |                       |
|                                                                                                               |                                                                |                              |                              |                                                                                 |              |                                          |                |                                                    |                                                              |    |                               |    |                                         |                                                                      |                       |

| 3.2. Сведения о фактическом достижении показателей, характеризующих объем муниципальной услуги |                                                                |                                                          |                   |                                                           |                    |                            |                   |                |                                          |                                             |                               |                                         |                                                        |                               |                                                |
|------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------|-------------------|-----------------------------------------------------------|--------------------|----------------------------|-------------------|----------------|------------------------------------------|---------------------------------------------|-------------------------------|-----------------------------------------|--------------------------------------------------------|-------------------------------|------------------------------------------------|
| Уникальный номер<br>реестровой записи                                                          | Показатель, характеризующий<br>содержание муниципальной услуги |                                                          |                   | Показатель,<br>характеризующий условия<br>оказания услуги |                    | наименование<br>показателя | единица           |                | значение                                 |                                             |                               | допустимое<br>(возможное)<br>отклонение | отклонение<br>превышающее<br>допустимое<br>(возможное) | причина<br>отклонения         | Средний<br>размер<br>платы<br>(цена,<br>тариф) |
|                                                                                                |                                                                |                                                          |                   |                                                           |                    |                            | наимено-<br>вание | код по<br>ОКЕИ | утверждено<br>в муниципальном<br>задании | утверждено в<br>муниципальном<br>задании на | исполнено на<br>отчетную дату |                                         |                                                        |                               |                                                |
|                                                                                                |                                                                |                                                          |                   |                                                           |                    |                            |                   |                |                                          |                                             |                               |                                         |                                                        |                               |                                                |
|                                                                                                |                                                                |                                                          |                   |                                                           |                    |                            |                   |                |                                          |                                             |                               |                                         |                                                        |                               |                                                |
| 1                                                                                              | 2                                                              | 3                                                        | 4                 | 5                                                         | 6                  | 7                          | 8                 | 9              | 10                                       | 11                                          | 12                            | 13                                      | 14                                                     | 15                            | 16                                             |
| 8010110 99 0 БВ24В36200<br>0                                                                   | не указано                                                     | Обучающиеся с ограниченными возможностями здоровья (ОВЗ) | От 3 лет до 8 лет | очная                                                     | группа полного дня | Число обучающихся          | чел               | 792            | 6                                        | 6                                           | 8                             | -1                                      |                                                        |                               |                                                |
| 8010110 99 0 БВ24Д18200<br>0                                                                   | не указано                                                     | не указано                                               | От 3 лет до 8 лет | очная                                                     | группа полного дня | Число обучающихся          | чел               | 792            | 272                                      | 272                                         | 265                           | -5                                      |                                                        | Семья уезжает в другие города |                                                |
| 8010110 99 0 БВ24Д102000                                                                       | не указано                                                     | не указано                                               | до 3 лет          | очная                                                     | группа полного дня | Число обучающихся          | чел               | 792            | 103                                      | 103                                         | 108                           | -5                                      |                                                        |                               |                                                |

Заведующий

В.Н.Бакина

*В.Н.Бакина*

" 05 " августа 20 25 г.

**ДОКУМЕНТ ПОДПИСАН  
ЭЛЕКТРОННОЙ ПОДПИСЬЮ**

**СВЕДЕНИЯ О СЕРТИФИКАТЕ ЭП**

Сертификат 80760091953345287616995357499410305195481097509

Владелец Бажина Вера Николаевна

Действителен с 07.04.2025 по 07.04.2026